



Our Mission: Preparing disciples for the good adventure.  
Our Vision: One joy-filled family on the good adventure.

### **County Growth**

- Horry County Census 2020 population: 351,029; Projected 2040 population: 625,000
- Horry County has been the fastest growing county in SC for over a decade and last year surpassed Spartanburg County as the 4th largest in SC. By 2030, it is believed that Horry County will be the second largest county in the state – behind Greenville and ahead of Charleston.
- *“The greater Carolina Forest region [of Myrtle Beach] will outpace all other areas of Horry County in population growth over the next 20 years.”* – Horry County Planning, IMAGINE 2040 presentation

### **CCCF Growth**

- 528 Registered Households
- Average Weekend Mass Attendance has risen to 682
- 4 weekend Masses, 4 daily Masses, weekly Eucharistic Adoration
- Social Media – 900 members on CCCF Facebook page
- 20+ Liturgical, Social, Faith Formation, and Outreach Ministries/Programs

### **Timeline of Community’s History**

- 1999 – The Diocese of Charleston purchases 72 acres of property on Carolina Forest Blvd from International Paper.
- 2007 – Bishop Baker begins plans for high school and sets aside 25 acres for a future parish and other diocesan projects.
- 2012 – Bishop Guglielmone develops a first master plan for the 72 acres.
- July 25, 2020 – First Mass celebrated by Fr. David Nerbun.
- August 2021 – Bishop Guglielmone asks Fr. David Nerbun to pursue a multipurpose facility (with gymnasium) for both CCCF and Seton School’s needs.
- Fall ‘21 – Spring ‘22 – CCCF’s Executive Committee and Building Committee hire The Proper Group to do a feasibility study, Boudreaux Architects for development of a multipurpose facility, and a wetlands specialists to study the total diocesan property.
- July ‘22 – Bishop Jacques Fabre Jeune asks Fr. David Nerbun to begin arranging the purchase of a portion of the diocesan property in Carolina Forest to construct a first multipurpose building (with worship space/church) for CCCF’s needs.
- September ‘22 – Finance Council begins and Building Committee expands.
- October ‘22 – Diocesan Presbyteral Council will meet under new bishop to finalize CCCF as a quasi-parish or parish, Increased Offertory Program (IOP) commences to begin raising funds to expand the budget.
- Lent/Easter ‘23 – Capital Campaign for first building project to commence.

**CATHOLIC COMMUNITY**  
at  
**CAROLINA FOREST**

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			Actual	Actual	Budget *
			7/26/2020 - 6/30/2021	7/1/2021 - 6/30/2022	7/1/2022 - 6/30/2023
<b>Income</b>					
	Offertory	Regular	\$ 160,786	\$ 334,701	\$ 360,000
		Rent/Capital	22,741	116,667	125,000
		Other	4,172	34,904	33,500
	<b>Total Income</b>		<b><u>\$ 187,699</u></b>	<b><u>\$ 486,272</u></b>	<b><u>\$ 518,500</u></b>
<b>Expense</b>					
	Salary & Benefits		\$ 2,513	\$ 69,310	\$ 206,250
	Rent/Maintenance of Buildings		17,937	37,917	60,300
	Liturgical/Music Expense		28,014	39,847	60,000
	Operating Expense		4,130	15,727	30,000
	Evangelization/Faith Formation Expense		8,830	21,286	22,500
	Fundraising Expense		1,161	3,222	14,000
	Capital Development Costs		-	32,890	85,000
	Diocesan Assessment of Offertory (Reg & Rent/Capital)				48,500
	<b>Total Expense</b>		<b><u>\$ 62,587</u></b>	<b><u>\$ 220,199</u></b>	<b><u>\$ 526,550</u></b>
	<b>Net Income</b>		<b><u>\$ 125,112</u></b>	<b><u>\$ 266,073</u></b>	<b><u>\$ (8,050)</u></b>
					* to be approved 10/11/2022
	<b>Cash on Hand</b>		<b><u>\$ 125,112</u></b>	<b><u>\$ 391,185</u></b>	