



# Project Scope of Phase I

(All costs are ESTIMATED and subject to change during this process)

## Stage 1

### Infrastructure

» **Cost: \$1,500,000**

Clear land, dig retaining pond, run utilities, add lighting, roadways, and essential landscaping.

### Parking Lots

» **Cost: \$740,000**

Build additional parking lots to be used now for weekends and in anticipation of our initial multipurpose building.

### Pavilion

» **Cost: \$130,000**

Build a 1500 square foot structure for fellowship and outdoor Masses.

### Temporary Office and Storage Space

» **Cost: \$150,000**

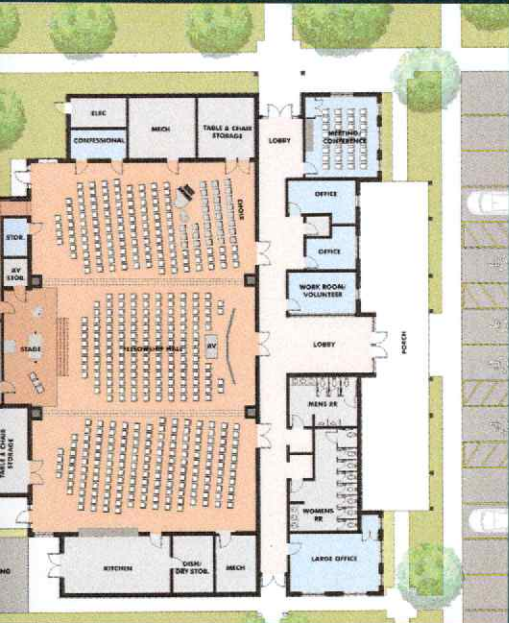
(Beginning Hub)

Build a 1500 square foot facility for temporary office and storage space.

### Frassati Garden and Prayer Trail

» **Cost: \$40,000**

Build a reflection garden and a trail for the Stations of the Cross and Way of the Beatitudes.



» **ESTIMATED Cost (Stage 1):  
\$2,560,000**

## Stage 2

### Multipurpose Building

Construct a 10,000 square foot facility for worship, fellowship, warming kitchen, meetings, & offices.

» **ESTIMATED Cost (Stage 2):  
\$5,000,000**

